

Yavapai Regional Partnership Council Data Summary Report

Regional Contracts

Home Visitation

Contract Number: Grantee Name		Expedited (Apr-Jun, 2009)	July- Sept 2009	Oct- Dec 2009	Jan- Mar 2010	April- June 2010	Year- to- Date
FTF-RC022-09-0039-01 : Verde Valley Medical Center	Number of Families Served at the End of the Quarter	N/A	46	57	58	57	N/A
	Total number of families NEWLY enrolled during the quarter ¹		47	11	5	7	
	Total Number of Families Served during the quarter ²		47	57	61	64	
	Number of Children Served at the End of the Quarter		46	79	78	80	N/A
	Total number of children NEWLY enrolled during the quarter ⁴		53	12	5	6	
	Number of FTE at the End of the Quarter		4	4	4	3.2	
	Average FTE Caseload		11.5	14.3	14.5	17.8	
	Number of Children Eligible for Screening		2	7	12	12	33
	Number of Children Receiving Screening		1	12	8	10	31
	Number of Children with Possible Delay Identified		0	<25	<25	<25	<25
FTF-RC022-09-0094-01 : Yavapai Regional Medical Center	Number of Families Served at the End of the Quarter	N/A	50	52	54	50	N/A
	Total number of families NEWLY enrolled during the quarter ¹		60	5	13	8	
	Total Number of Families Served during the quarter ²		60	55	65	62	
	Number of Children Served at the End of the Quarter		54	52	56	57	N/A
	Total number of children NEWLY enrolled during the quarter ³		60	5	13	8	
	Number of FTE at the End of the Quarter		2.5	20	3	3	
	Average FTE Caseload		2.5	20.8	18	16.7	
	Number of Children Eligible for Screening		3	9	4	5	21
	Number of Children Receiving Screening		3	9	3	5	20
	Number of Children with Possible Delay Identified		0	0	<25	0	<25
FTF-RC022-09-0095-01 :	Number of Families Served at the End of the Quarter	6	23	19	12	16	N/A

¹ This field is calculated by aggregating the New families enrolled for each month in the quarter.

² This field is calculated by taking the first month "continuing families" in the quarter and adding the total from "total number of families NEWLY enrolled."

³ Year to date number represents the total number of families served by the program during SFY 2010 (including the families who disenrolled).

⁴ This field is calculated by aggregating the New children enrolled for each month in the quarter.

Yavapai Regional Partnership Council Data Summary Report

Arizona's Children Association	Total number of families NEWLY enrolled during the quarter ¹	6	17	10	5	10	
	Total Number of Families Served during the quarter ²	6	23	27	21	22	48
	Number of Children Served at the End of the Quarter	7	26	25	29	19	N/A
	Total number of children NEWLY enrolled during the quarter ³	7	19	11	7	10	
	Number of FTE at the End of the Quarter	3	2	2	2	1.8	
	Average FTE Caseload	2	11.5	9.5	6	9.1	
	Number of Children Eligible for Screening	13	3	16	5	2	39
	Number of Children Receiving Screening	11	6	39	14	13	83
	Number of Children with Possible Delay Identified	<25	<25	0	<25	<25	<25
FTF-RC022-10-0011-01 : Yavapai County Community Health Services	Number of Families Served at the End of the Quarter	N/A	0	4	17	30	N/A
	Total number of families NEWLY enrolled during the quarter ¹		0	4	13	13	
	Total Number of Families Served during the quarter ²		0	4	17	30	30
	Number of Children Served at the End of the Quarter		0	4	21	34	N/A
	Total number of children NEWLY enrolled during the quarter ³		0	4	17	15	
	Number of FTE at the End of the Quarter		0	1	1	1	
	Average FTE Caseload		0	4	17	30	
	Number of Children Eligible for Screening		0	0	0	6	6
	Number of Children Receiving Screening		0	0	5	16	21
	Number of Children with Possible Delay Identified		0	0	<25	<25	<25
FTF-RC022-10-0070-02 : Arizona's Children Association	Number of Families Served at the End of the Quarter	N/A	0	19	6	10	N/A
	Total number of families NEWLY enrolled during the quarter ¹		0	10	2	5	
	Total Number of Families Served during the quarter ²		0	27	6	10	17
	Number of Children Served at the End of the Quarter		0	25	7	10	N/A
	Total number of children NEWLY enrolled during the quarter ³		0	11	2	5	
	Number of FTE at the End of the Quarter		1	1	1	1	
	Average FTE Caseload		0	4	6	10	
	Number of Children Eligible for Screening		0	0	2	3	5
	Number of Children Receiving Screening		0	4	5	8	17
	Number of Children with Possible Delay Identified		0	<25	<25	<25	<25

Yavapai Regional Partnership Council Data Summary Report

Court Teams

Contract Number: Grantee Name		Oct- Dec 2009	Jan- Mar 2010	April- June 2010	Year- to- Date
FTF-RC022-10-0065-01: Prevent Child Abuse Arizona (PCA AZ)	Number of Training Sessions	3	2	3	N/A
	Total Participants Attending ⁵ Training Sessions	48	46	39	
	Average Number of Participants Attending each Session	16	23	13	
	Number of Children Served	166	234	237	637
	Number of Court Team Meetings	3	2	3	N/A
	Number of System Improvement Measures Implemented	6	3	6	

Parent Education - Community Based Training

Contract Number: Grantee Name		July- Sept 2009	Oct- Dec 2009	Jan- Mar 2010	April- June 2010	Year- to- Date
FTF-RC022-10-0070-01-03: Youth Count	Number of Sessions	24	58	81	132	N/A
	Number of Adults Attending Sessions	217	420	549	772	1958
	Average Number of Adults at a Session	9	7.2	6.8	5.8	N/A
	Number of Children Attending Sessions	0	0	0	0	0
	Average Number of Children at a Session	0	0	0	0	N/A

⁵ This is the total number of all attendees at all sessions. This is not an unduplicated count—each individual may attend multiple sessions

Yavapai Regional Partnership Council Data Summary Report

Statewide Contracts⁶

Food Insecurity

Contract Number: Grantee Name		Year- to -Date (April, 2009 to June, 2010)
FTF-RC022-09-0188-01 Central Arizona Food Bank	Number Of Food Boxes Distributed	7127
	Number Of Other Items Distributed	4045
	Number of Children Served	2981
	Number of Families Served	6391
FTF-RC022-10-0232-01 Coalition for Compassion Justice	Number Of Food Boxes Distributed	6443
	Number Of Other Items Distributed	7105
	Number of Children Served	835
	Number of Families Served	750

Parent Kits

Contract Number: Grantee Name		July- Sept 2009	Oct- Dec 2009	Jan- Mar 2010	April- June 2010	Year- to- Date
GRA-STATE-10-0025-01: Susan Fry & Associates	Number of Parent Kits Distributed	408	300	360	360	1428

Child Care Health Consultation

Contract Number: Grantee Name		Oct- Dec 2009	Jan- Mar 2010	April- June 2010	Year- to- Date
FTF-STATE-09-0202-01: Yavapai	Number of Home based providers served by a Child Care Health Consultant	*			N/A
	Number of Home Based providers with initial home visit				
	Number of Center Based providers served by a Child Care Health Consultant				
	Number of Center Based providers with initial assessment				
	Total Number of providers served by a Child Care Health Consultant				

⁶ *Some statewide strategies' previous quarter's data is under revision and on hold.

Yavapai Regional Partnership Council Data Summary Report

Birth to Five Helpline

Contract Number: Grantee Name		Expedited (Apr-Jun, 2009)	July- Sept 2009	Oct- Dec 2009	Jan- Mar 2010	April- June 2010	Year- to- Date
FTF-STATE-10-0003-03: Southwest Human Development	Number of New Calls	*					N/A
	Number of Repeat Calls						
	Total number of Calls/Callers Served						
	Number of Callers Referred for Follow-up or Service						
	Number of Callers Reporting receiving Appropriate Follow-up or Service						

Mental Health Consultation

Grantee Name: Contract Number		Jan - Mar 2010	April- June 2010	Year- to - Date
Southwest Human Development: FTF-STATE-10-0231-01	Number of Home based providers Served by Mental Health Consultants	0	0	0
	Number of Center based providers Served by Mental Health Consultants	1	11	11
	Total number of providers served by Mental Health Consultants	1	11	N/A
	Number of Training Sessions	1	3	
	Number of teachers attending sessions	1	5	
	Average number of teachers attending each session	1	1.67	
	Number of directors attending sessions	0	1	
	Average Number of directors attending each session	0	0.33	
	Number of parents attending sessions	0	0	
	Average Number of parents attending each session	0	0	
	Number of Smart Support staff attending sessions	3	0	
	Average Number of Smart Support staff attending each session	3	0	
	Number of children referred to clinical and assessment services	0	0	
	Number of families referred to mental health/ assessment services	0	2	

Yavapai Regional Partnership Council Data Summary Report

T.E.A.C.H.

Contract Number: Grantee Name		Oct- Dec 2009	Jan- Mar 2010	April- June 2010	Year-to- Date
GRA-STATE-10-0017-01: Association for Supportive Child Care	Number of professionals receiving TEACH scholarships	*			N/A
	Number of Credits Enrolled				
	Average Number of Credits Enrolled				
	Number of Credits Completed				
	Average Number of Credits Completed				